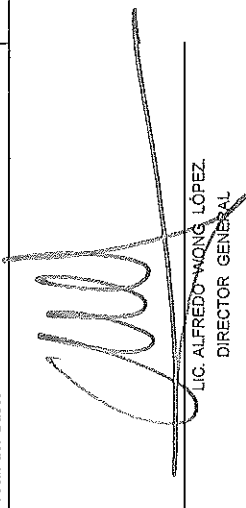
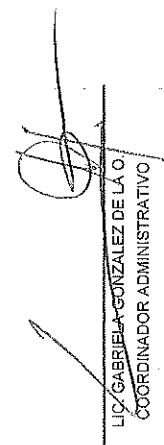


Instituto Municipal de Arte y Cultura de Mexicali
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devolvido	Pagado	
	1	2	3 = (1+2)	4	5	6 = (3-4)
I M A C U M						
DIRECCIÓN GENERAL	\$11,047,130.00	\$1,000,000.00	\$12,047,130.00	\$3,404,332.19	\$3,328,347.17	\$8,642,797.81
COORDINACIÓN ADMINISTRATIVA	\$1,600,440.00	\$0.00	\$1,600,440.00	\$618,586.57	\$564,066.17	\$981,653.43
BIBLIOTECAS PUBLICAS	\$3,409,930.00	\$0.00	\$3,409,930.00	\$1,080,430.99	\$1,050,964.37	\$2,349,489.01
DESARROLLO CULTURAL	\$622,760.00	\$0.00	\$622,760.00	\$158,380.86	\$158,380.86	\$464,379.14
CULTURAS POPULARES	\$2,586,000.00	\$1,000,000.00	\$3,586,000.00	\$1,353,087.50	\$1,353,087.50	\$2,232,912.50
	\$2,828,000.00	\$0.00	\$2,828,000.00	\$213,846.27	\$201,846.27	\$2,614,153.73
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
Total del Gasto	\$11,047,130.00	\$1,000,000.00	\$12,047,130.00	\$3,404,332.19	\$3,328,347.17	\$8,642,797.81


LIC. ALFREDO WONG LÓPEZ
 DIRECTOR GENERAL


LIC. GABRIELA GONZALEZ DE LA O
 COORDINADOR ADMINISTRATIVO